

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
			PJs in State:	27			
Program Progress:							
% of Funds Committed	90.01 %	93.03 %	23	93.55 %	23	20	
% of Funds Disbursed	84.55 %	84.16 %	14	86.03 %	37	36	
Leveraging Ratio for Rental Activities	7.43	5.06	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.31 %	79.95 %	17	81.34 %	31	39	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.84 %	63.81 %	26	70.65 %	2	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.08 %	83.41 %	13	81.57 %	51	57	
% of 0-30% AMI Renters to All Renters***	50.63 %	44.82 %	12	45.66 %	56	59	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.20 %	96.39 %	18	96.25 %	33	32	
Overall Ranking:			In State:	23 / 27	Nationally:	33 28	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,438	\$27,871		\$27,146	79 Units	17.00 %	
Homebuyer Unit	\$14,628	\$17,225		\$15,140	221 Units	47.50 %	
Homeowner-Rehab Unit	\$24,758	\$15,766		\$20,860	165 Units	35.50 %	
TBRA Unit	\$0	\$7,998		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Orange NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,001	\$99,645	\$32,415
State:*	\$107,939	\$97,306	\$17,523
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	0.0	1.0	0.7	0.0
Black/African American:	97.4	91.3	97.9	0.0
Asian:	0.0	0.0	0.0	0.0
American Indian/Alaska Native:	0.0	0.5	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	1.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	0.0	0.0	0.0

ETHNICITY:

Hispanic	2.6	2.9	1.4	0.0
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HOUSEHOLD SIZE:

1 Person:	19.5	6.8	24.8	0.0
2 Persons:	68.8	17.4	26.2	0.0
3 Persons:	5.2	32.4	15.9	0.0
4 Persons:	2.6	20.3	13.8	0.0
5 Persons:	2.6	10.6	8.3	0.0
6 Persons:	0.0	3.9	4.8	0.0
7 Persons:	1.3	2.4	2.8	0.0
8 or more Persons:	0.0	2.9	3.4	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	67.5	53.1	33.1	0.0
Elderly:	11.7	0.5	31.7	0.0
Related/Single Parent:	6.5	18.8	12.4	0.0
Related/Two Parent:	0.0	21.7	18.6	0.0
Other:	14.3	2.4	4.1	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	1.3	0.5 [#]
HOME TBRA:	0.0	
Other:	18.2	
No Assistance:	80.5	

of Section 504 Compliant Units / Completed Units Since 2001 1

* The State average includes all local and the State PJs within that state

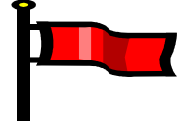
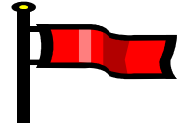
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Orange State: NJ Group Rank: 33
 (Percentile)
 State Rank: 23 / 27 PJs Overall Rank: 28
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	90.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	15.84	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	96.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	4.44	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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